

Draft SFY19 Mid-Year Problem Gambling Reallocation Plan

Reallocate Funding Based on All Draws in Q1-2 and Adjust Goals by Doubling Clients Served in Q1-2

	A	B	C	D	E	F
	Draws from July to Dec 2018	Total FY19 Projected Draws (July-Dec x 2)x35%	Current FY19 Grant Awards as of 11/1/18	Projected Grant Balance (Total Projected Draws - FY19 Grant Awards)	Recommended Reallocation Adjustment (Increases - Decreases)	Recommended FY19 Grant Awards for Mid-Year Reallocation for 03/01/2019
Bridge	6,529	17,630	19,624	1,994	0	19,624
Bristlecone	59,568	160,833	155,906	-4,927	4,927	160,833
International Problem Gambling Center (PGC - Las Vegas)	82,485	222,709	318,447	95,738	-95,738	222,709
Mental Health Counseling & Consulting (MHCC)	28,087	75,834	65,914	-9,920	9,920	75,834
New Frontier	46,233	124,830	155,965	31,135	-31,135	124,830
Problem Gambling Center (PGC - Reno)	56,497	152,542	106,059	-46,483	46,483	152,542
RISE Center for Recovery	62,562	168,916	93,147	-75,769	75,769	168,916
All Treatment Providers	341,961	923,293	915,062	-8,231	10,226	925,288
Total Available (Total Granted + Unobligated Amount)			943,627			943,627
Balance of unobligated funds			28,565			18,339